

Baseball Expenses

Expenses

Uniform (shirt and hat)	\$24.00
Coaches' Unis	\$8.00
Scholarship Fund	\$7.00
Balls	\$3.00
Field Usage (paid to City of Celina)	\$31.20
Insurance	\$7.08
Trophies	\$7.00
All-Star Uniforms	\$8.00
Concession (food cost to offset umpires)	\$14.00
Concession rental (paid to City of Celina)	\$11.25
Equipment	\$5.00
Total Cost Per Player	\$125.53
Per Player Charge	\$85.00
Total Loss Per Player	-\$40.53
Total Loss Per Year (based on last year's registration)	-\$4,864.00

*The way we offset costs is by **corporate sponsorship** (which has essentially dried up the past 2-3 years) and **charging select teams from other towns to play in leagues and tournaments.***